

**Embassy of India
Rome**

Approved VOA for the FY 2024-25

Sl. No.	Expenditure Head	Thousand Rs.
1.	Salary	62843
2.	Rewards	1880
3.	Allowances	53079
4.	LTC	56
5.	Wages	113
6.	Medical	3029
7.	Local Tours	4547
8.	FTE	6310
9.	OE	10036
10.	Furniture & Fixtures	146
11.	Fuel & Lubs.	396
12.	Bank Charges	59
13.	Repairs & Maint.	740
14.	ORE	15
15.	Adv. & Pub.	1406
16.	RRT	66111
17.	Minor Civil & Elect. works	1164
18.	ICT	497
19.	Digital Equip	204
20.	SAP	113
	Grand Total	212744

Budget Allocation during FY 2023-24 (Rs. in thousands only)	346154
Expenditure during FY 2023-24 (Rs. in thousands only)	344107

