

**Embassy of India
Rome**

Approved BE for the FY 2023-24

Sl. No.	Expenditure Head	Thousand Rs.
1.	Salary	205346
2.	Wages	389
3.	Medical	7205
4.	Travel Exp (Local)	5049
5.	Foreign Travel Exp	5309
6.	Office Expenses	26542
7.	Rent, Rate, Taxes	133613
8.	Adv & Pub. Exp	2386
9.	Minor works	1739
10.	Swachhta Action Plan (SAP/OE)	161
11.	IT Exp	1343
	Grand Total	389082

Budget Allocation during FY 2022-23 (Rs. In thousands only)	430868
Expenditure during FY 2022-23 (Rs. in thousands only)	323508