

Embassy of India, Rome

Approved BE for the F.Y 2022-23

S.No	Expenditure Head	Thousand of Rs.
1	Salary	203749
2	Wages	500
3	Overtime Allowance	3500
4	Medical	9000
5	Travel Exp (Local)	5500
6	Foreign Travel Exp	5038
7	Office Expenses	30000
8	Rent, Rates, Taxes	159965
9	Adv & Pub. Exp	3580
10	Minor works	8336
11	Swachhta Action Plan (SAP/OE)	200
12	IT Exp	1500
	Grand Total	430868

Budget Allocation during FY2021-2022 (Rs in thousands only)	312604
Expenditure during FY2021-2022 (Rs in thousands only)	311147